

ROP/FMR Budget Head: Setting ROP/FMR Budget Head:Innovation (Rajiv Gandhi scheme for Empowerment of Adolescent Girls or SABLA)

Sl. No.	Districts	Physical Target 2011-12* (physical indicator is AWC)	District Total Allotment 2011-12	Q 1	Q 2	Q 3	Q4
1	Araria	0	0				
2	Arwal	0	0				
3	Aurangabad	1982	286427		286427		
4	Banka	1609	295472	0	295472	0	0
5	Begusarai	0	0				
6	Bhagalpur	0	0				
7	Bhojpur	0	0				
8	Buxar	1223	216636	0	216636	0	0
9	Darbhanga	0	0				
10	East Champaran	0	0				
11	Gaya	3315	509788	0	509788	0	0
12	Gopalganj	0	0				
13	Jamui	0	0				
14	Jehanabad	0	0				
15	Kaimur	0	0				
16	Katihar	2271	367059	91765	91765	91765	91765
17	Khagaria	0	0				
18	Kishanganj	1296	172125	0	0	172125	0
19	Lakhisarai	0	0				
20	Madhepura	0	0				
21	Madhubani	0	0				
22	Munger	1074	167060		167060		
23	Muzaffarpur	0	0				
24	Nalanda	0	0				
25	Nawada	0	0				
26	Patna	3823	473765.5	0	0	473765.5	0
27	Purnia	0	0				
28	Rohtas	0	0				
29	Saharsa	1419	128746.5	32186	32186	32186	32189
30	Samastipur	0	0				
31	Saran	0	0				
32	Sheikhpura	0	0				
33	Sheohar	0	0				
34	Sitamarhi	2310	330050			330050	
35	Siwan	0	0				
36	Supaul	0	0				
37	Vaishali	2410	377780		377780		
38	West Champaran	2885	432128		216064	216064	
39	RPMU Bhagalpur	0	0				
40	RPMU Darbhanga	0	0				
41	RPMU Kosi	0	0				
42	RPMU Magadh	0	0				
43	RPMU Munger	0	0				
44	RPMU Patna	0	0				
45	RPMU Purnia	0	0				
46	RPMU Saran	0	0				
47	RPMU Tirhut	0	0				
48	ANNMCH, Gaya	0	0				
49	DMCH, Darbhanga	0	0				
50	JLNMMCH, Bhagalpur	0	0				
51	NMCH, Patna	0	0				
52	PMCH, Patna	0	0				
53	SKMCH, Muzaffarpur	0	0				
Total		25617	3757035	123951	2193176	1315955	123953
State Level Fund Retention			431966				
Grand Total			4189000				